Република Србија

Предшколска установа "Уб"

Број: 103/2026-01

Датум: 09.02.2026.год.

# ПРВА ИЗМЕНА ФИНАНСИЈСКИ ПЛАН ПРЕДШКОЛСКЕ УСТАНОВЕ "УБ" - 2026. ГОДИНЕ

**Глава: 5.01 ПРЕДШКОЛСКА УСТАНОВА УБ**

**Функц. клас.: 911 Предшколско образовање**

**Програм: 2002 Предшколско васпитање**

**Активност: 0002 Функционисање и остваривање предшколског васпитања и образовања**

| | Извор 01 | | | | Извор 07 | | | Извор 16 | | | | Укупно |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Конто | Износ | Аналитик | Износ | Анали | Износ | Износ | Конто | Износ | Аналити | Износ | |
| 92/0 | 411 | 164,540,000.00 | 4111 | 164,540,000.00 | | | | | | | | 164,540,000.00 |
| 93/0 | 412 | 24,928,000.00 | 4121 | 16,454,000.00 | | | | | | | | 16,454,000.00 |
| 93/0 | | | 4122 | 8,474,000.00 | | | | | | | | 8,474,000.00 |
| 94/0 | 413 | 500,000.00 | 4131 | 500,000.00 | | | | | | | | 500,000.00 |
| 95/0 | 414 | 2,200,000.00 | 4141 | 400,000.00 | | | | | | | | 400,000.00 |
| 95/0 | | | 4143 | 600,000.00 | | | | | | | | 600,000.00 |
| 95/0 | | | 4144 | 1,200,000.00 | | | | | | | | 1,200,000.00 |
| 96/0 | 415 | 3,000,000.00 | 4151 | 3,000,000.00 | | | | | | | | 3,000,000.00 |
| 97/0 | 416 | 1,400,000.00 | 4161 | 1,400,000.00 | | | | | | | | 1,400,000.00 |
| 98/0 | 421 | 11,301,000.00 | 4211 | 400,000.00 | | | | 421 | 451,000.00 | 4211 | 1,000.00 | 401,000.00 |
| 98/0 | | | 4212 | 8,200,000.00 | 4212 | 2,600,000.00 | 2,600,000.00 | | | | | 10,800,000.00 |
| 98/0 | | | 4213 | 1,200,000.00 | | | | | | | | 1,200,000.00 |
| 98/0 | | | 4214 | 900,000.00 | | | | | | | | 900,000.00 |
| 98/0 | | | 4215 | 600,000.00 | | | | | | 4215 | 450,000.00 | 1,050,000.00 |
| 98/0 | | | 4219 | 1,000.00 | | | | | | | | 1,000.00 |
| 99/0 | 422 | 3,601,000.00 | 4221 | 900,000.00 | | | | 422 | 1,000.00 | 4221 | 1,000.00 | 901,000.00 |
| 99/0 | | | 4223 | 1,000.00 | | | | | | | | 1,000.00 |
| 99/0 | | | 4224 | 2,700,000.00 | | | | | | | | 2,700,000.00 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 100/0 | 423 | 4,252,000.00 | 4231 | 1,000.00 | | | | | | | 1,000.00 |
| 100/0 | | | 4232 | 400,000.00 | | | | | | | 400,000.00 |
| 100/0 | | | 4233 | 400,000.00 | | | | | | | 400,000.00 |
| 100/0 | | | 4234 | 100,000.00 | | | | | | | 100,000.00 |
| 100/0 | | | 4235 | 1,000.00 | | | | | | | 1,000.00 |
| 100/0 | | | 4236 | 500,000.00 | | | | | | | 500,000.00 |
| 100/0 | | | 4237 | 250,000.00 | | | | | | | 250,000.00 |
| 100/0 | | | 4239 | 2,600,000.00 | | | | 423 | 5,000,000.00 | 4239 5,000,000.00 | 7,600,000.00 |
| 101/0 | 424 | 2,041,000.00 | 4242 | 1,000.00 | | | | | | | 1,000.00 |
| 101/0 | | | 4243 | 1,000,000.00 | | | | | | | 1,000,000.00 |
| 101/0 | | | 4246 | 540,000.00 | | | | | | | 540,000.00 |
| 101/0 | | | 4249 | 500,000.00 | | | | | | | 500,000.00 |
| 102/0 | 425 | 2,660,000.00 | 4251 | 2,000,000.00 | | | | | | | 2,000,000.00 |
| 102/0 | | | 4252 | 660,000.00 | | | | | | | 660,000.00 |
| 103/0 | 426 | 14,351,000.00 | 4261 | 800,000.00 | | | | | | | 800,000.00 |
| 103/0 | | | 4263 | 400,000.00 | | | | | | | 400,000.00 |
| 103/0 | | | 4264 | 250,000.00 | | | | | | | 250,000.00 |
| 103/0 | | | 4265 | 1,000.00 | | | | | | | 1,000.00 |
| 103/0 | | | 4266 | 600,000.00 | | | | 426 | 1,000.00 | 4266 1,000.00 | 601,000.00 |
| 103/0 | | | 4268 | 11,700,000.00 | 4268 | 13,000,000.00 | 13,000,000.00 | | | | 24,700,000.00 |
| 103/0 | | | 4269 | 600,000.00 | | | | | | | 600,000.00 |
| 104/0 | 444 | 1,000.00 | 4442 | 1,000.00 | | | | | | | 1,000.00 |
| 105/0 | 465 | 2,000.00 | 4651 | 1,000.00 | | | | | | | 1,000.00 |
| 105/0 | | | 4652 | 1,000.00 | | | | | | | 1,000.00 |
| 106/0 | 482 | 159,000.00 | 4821 | 79,000.00 | | | | | | | 79,000.00 |
| 106/0 | | | 4822 | 20,000.00 | | | | | | | 20,000.00 |
| 106/0 | | | 4823 | 60,000.00 | | | | | | | 60,000.00 |
| 107/0 | 483 | 1,000.00 | 4831 | 1,000.00 | | | | | | | 1,000.00 |
| 108/0 | 485 | 1,000.00 | 4851 | 1,000.00 | | | | | | | 1,000.00 |
| 109/0 | 511 | 2,000.00 | 5112 | 1,000.00 | | | | | | | 1,000.00 |
| 109/0 | | | 5114 | 1,000.00 | | | | | | | 1,000.00 |
| 110/0 | 512 | 6,000.00 | 5122 | 1,000.00 | | | | | | | 1,000.00 |
| 110/0 | | | 5124 | 1,000.00 | | | | | | | 1,000.00 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 110/0 | | | 5125 | 1,000.00 | | | | 1,000.00 |
| 110/0 | | | 5126 | 1,000.00 | | | | **1,000.00** |
| 110/0 | | | 5128 | 1,000.00 | | | | 1,000.00 |
| 110/0 | | | 5129 | 1,000.00 | | | | 1,000.00 |
| 111/0 | 515 | 1,000.00 | 5151 | 1,000.00 | | | | 1,000.00 |
| | | **234,947,000.00** | | **234,947,000.00** | **15,600,000.00** | **15,600,000.00** | **5,453,000.00** | **5,453,000.00** | **256,000,000.00** |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 7911 | O1 | **Приходи из буџета** | **234,947,000.00** | | | | | |
| 7911 | O7 | **Трансфери од друг нивоу власти** | | | **15,600,000.00** | | | |
| 7423 | 16 | **Прих које оств. Индиректни корисн буџ сред** | | | | | **5,453,000.00** | **256,000,000.00** |
| | | | | | | | **Укупно:** | **256,000,000.00** |

Директор,

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